

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

74.8

103.1%

Approved spending

70.0

87.9%

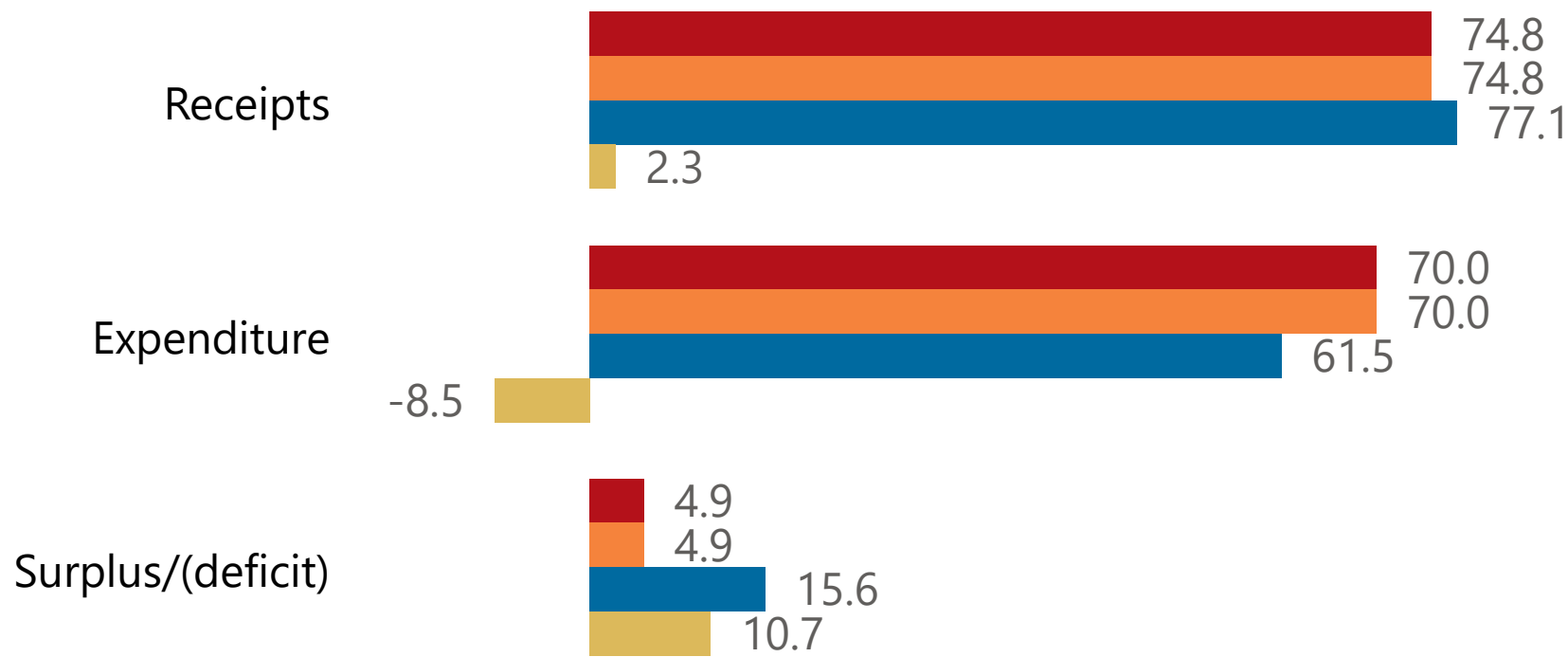
Surplus/(deficit)

4.9

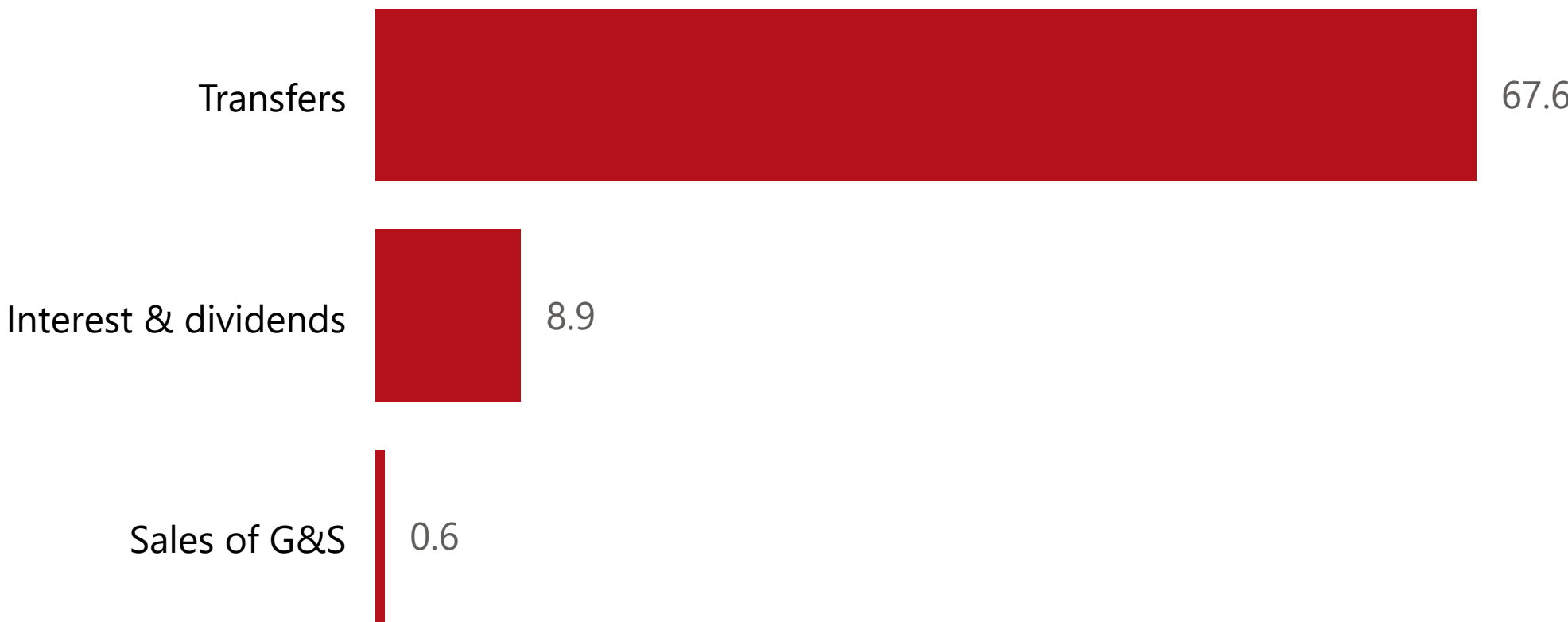
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

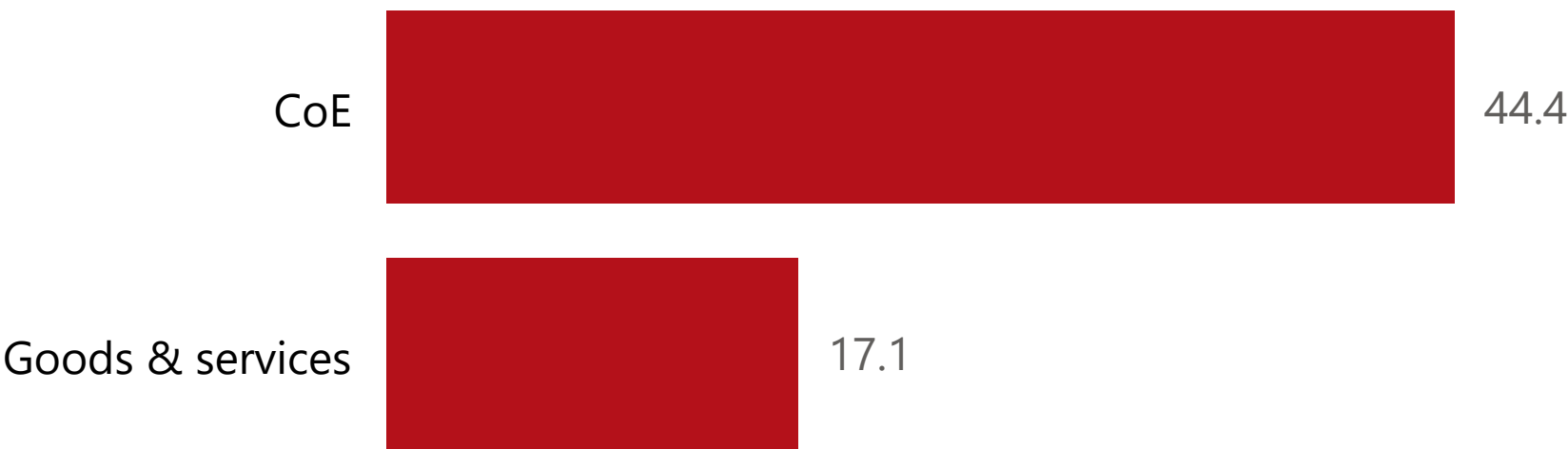
Department

Sport, Arts and Culture

Entity

National Museum, Bloemfontein

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.2274.5%

Approved transfers

66.8101.2%



national treasury

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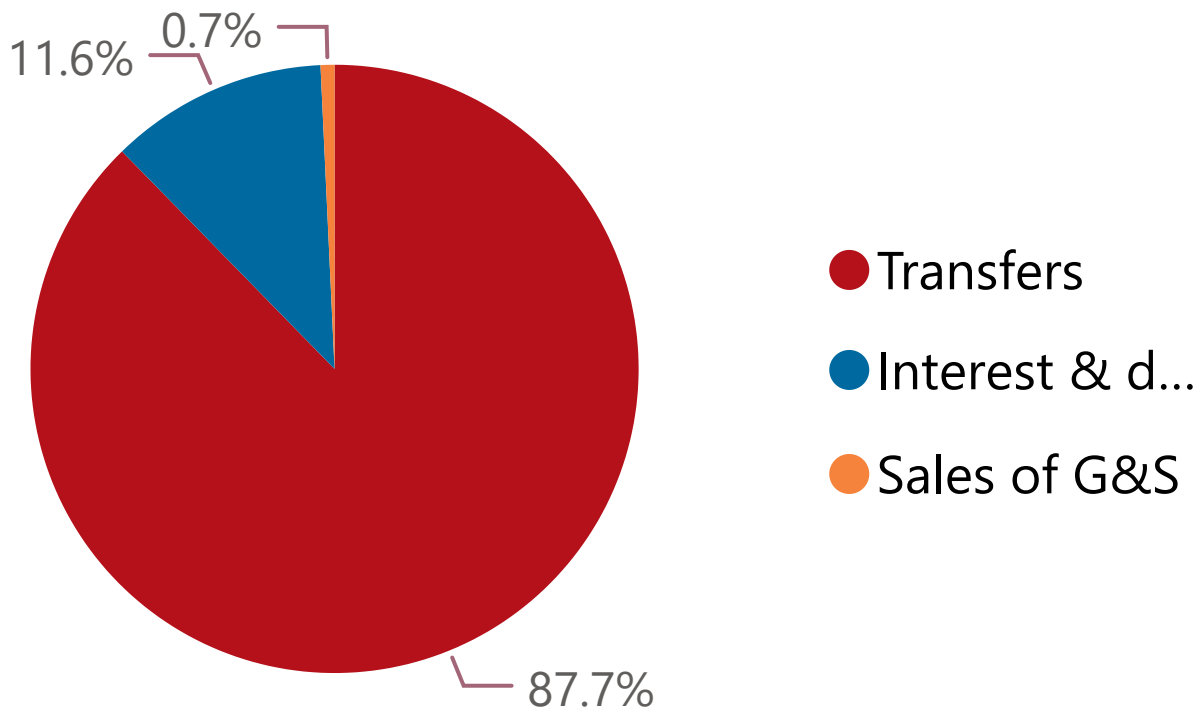
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

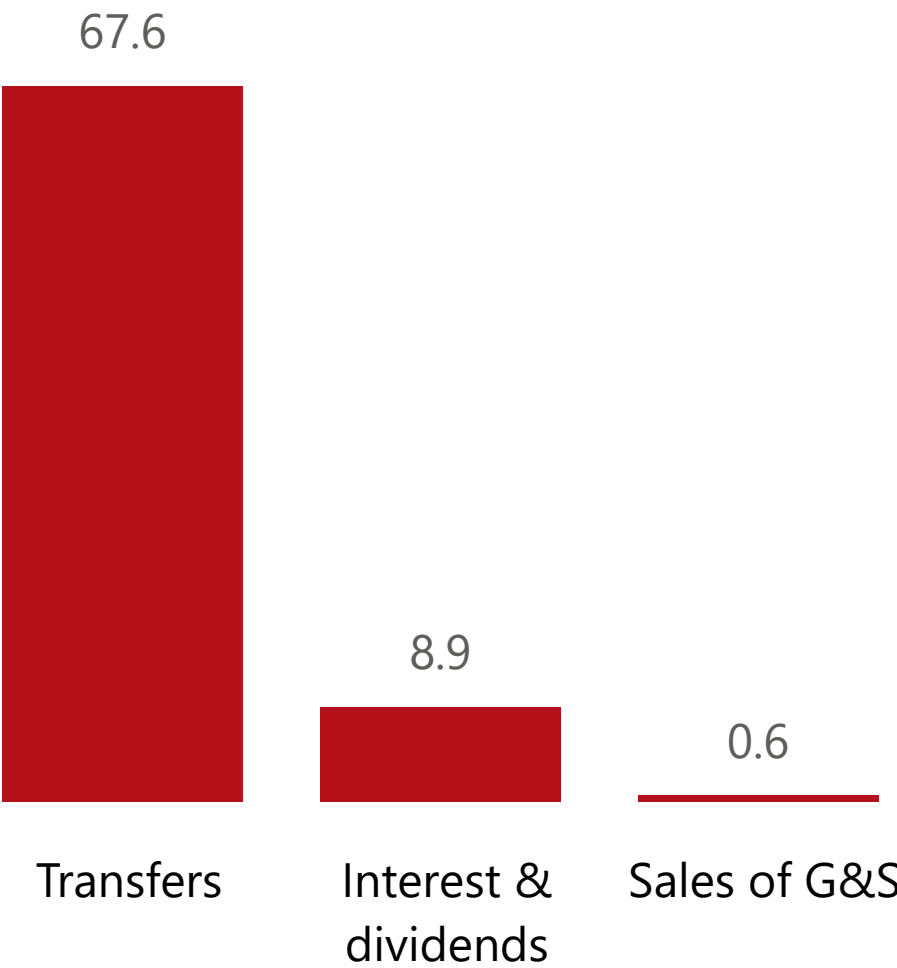
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

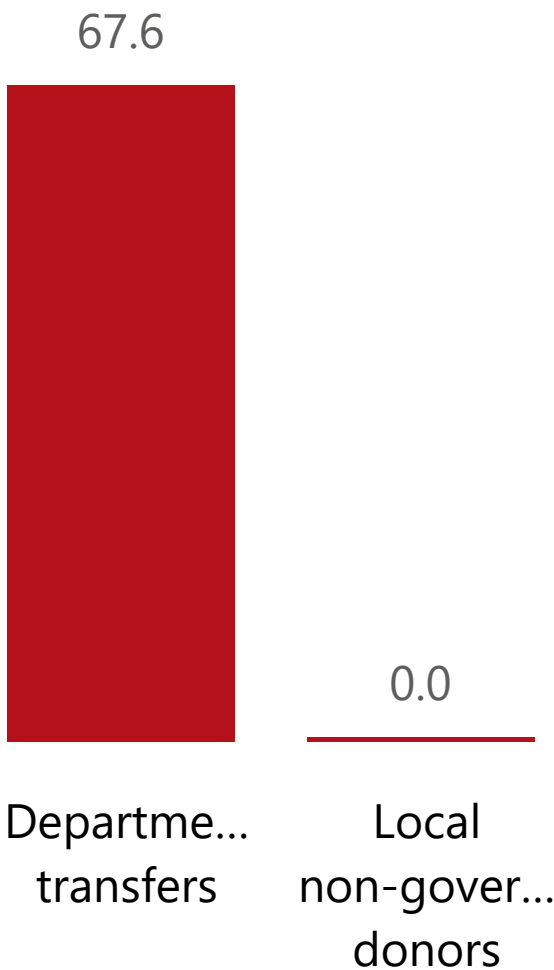
Department

Sport, Arts and Culture

Entity

National Museum, Bloemfontein

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	66.8	67.6	87.7%
Interest & dividends	7.8	8.9	11.6%
Sales of G&S	0.2	0.6	0.7%
Total	74.8	77.1	100.0%

Public Entities Spending

Approved CoE

50.987.2%

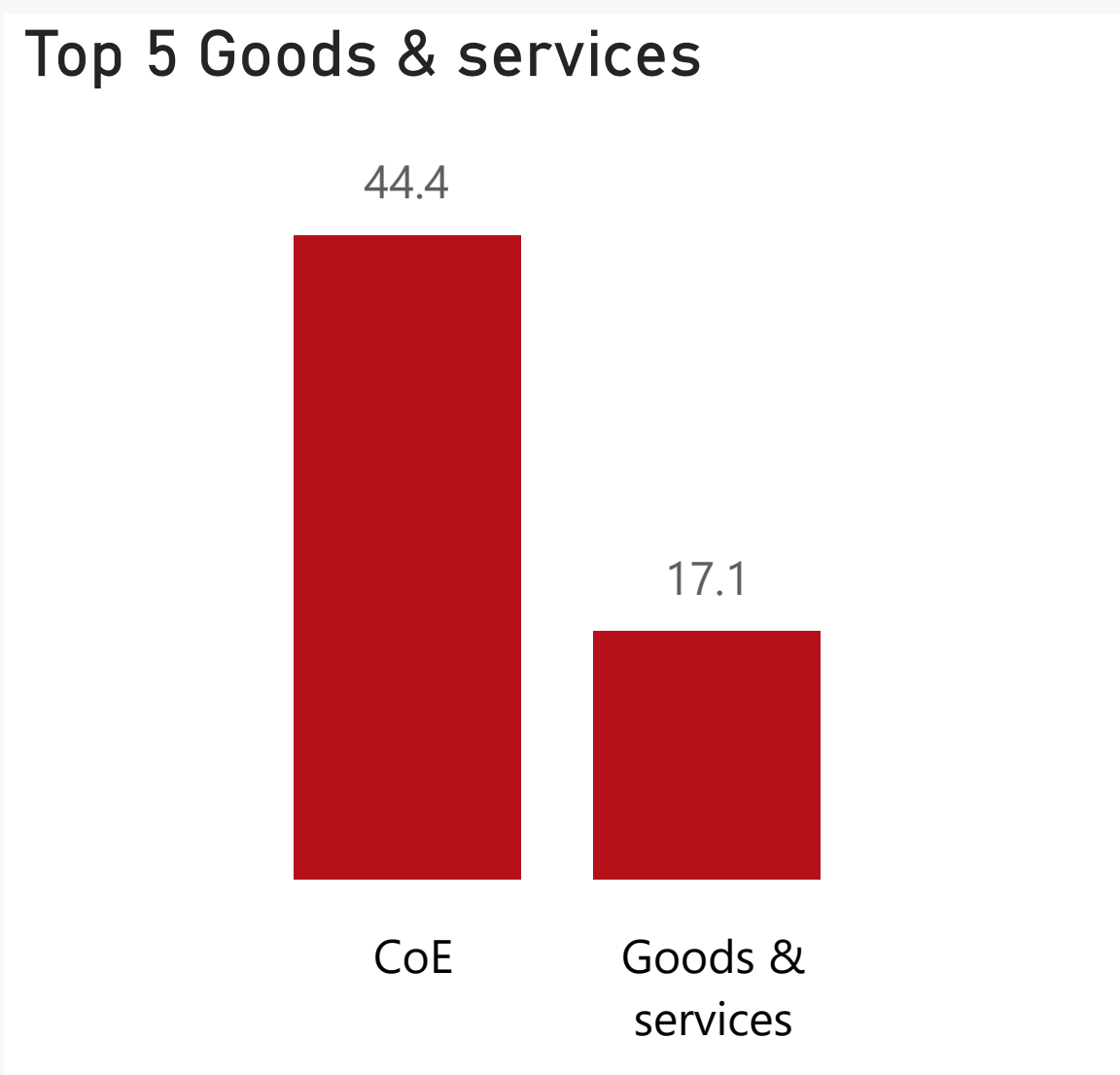
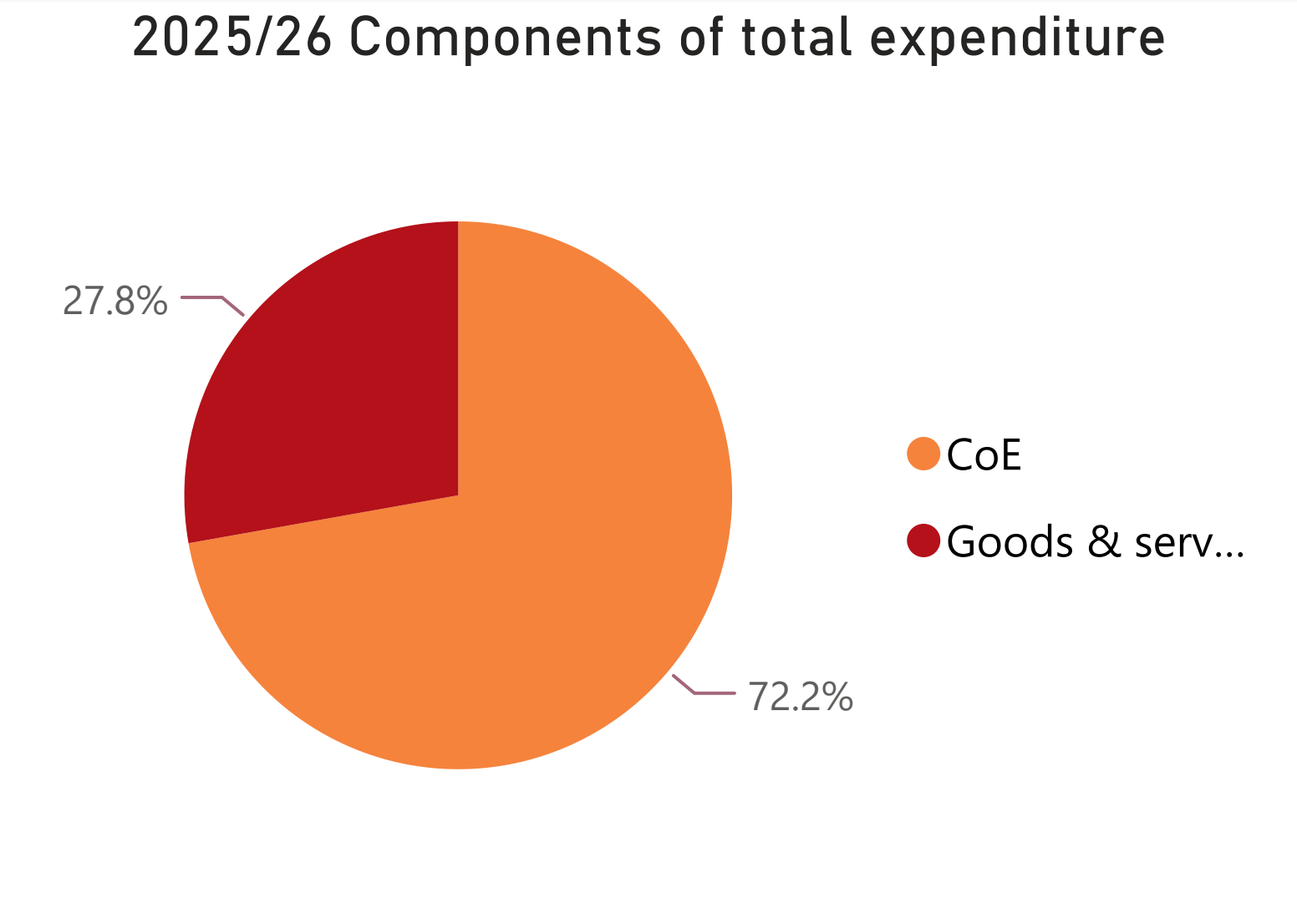
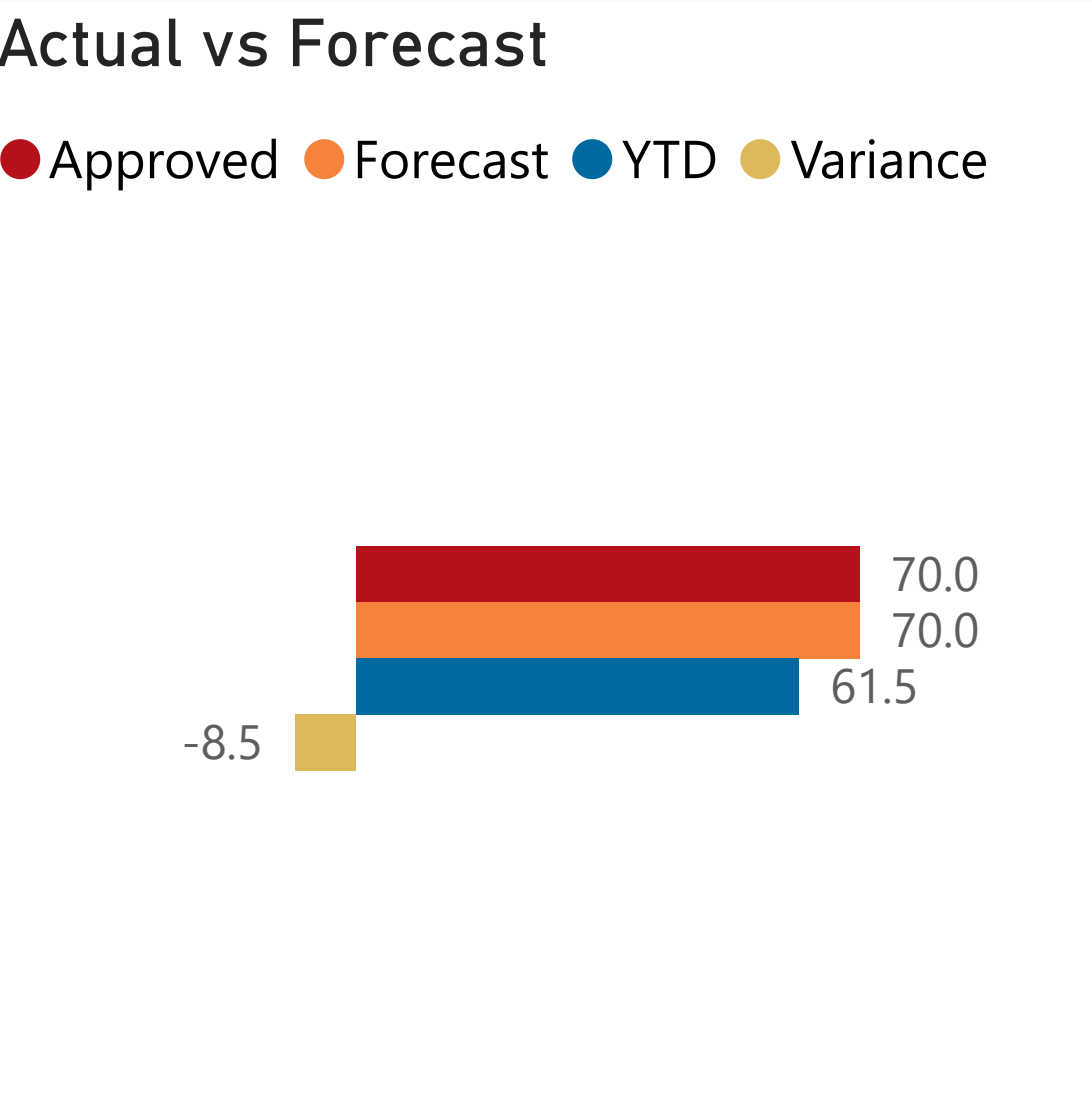
Approved G&S

19.089.8%

Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
+ CoE		50.9	44.4	72.2%
+ Goods & services		19.0	17.1	27.8%
Total		70.0	61.5	100.0%

Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Museum, Bloemfontein